

Township of Moore											
2026	BUDGET SUMMARY		Rounded nearest \$100		*	*	*	*	*	*	*
Account No.	Classification	TOTAL	General Fund	Highway Aid Fund	Land Preservation Referendum Fund	Recreation Enterprise Fund	Capital Imp Reserve Fund	John Topfer Recreation Fund	Richard K. Haupt Recreation Fund	ARP Fund	Restricted Accounts
	Beginning Balance	\$6,617,600.00	\$1,137,800.00	\$210,500.00	\$3,487,900.00	\$55,400.00	\$1,500,000.00	\$18,300.00	\$54,300.00	\$0.00	\$153,400.00
	Other Assets/Fund Transfers	\$4,486,900.00	\$36,700.00	\$0.00	\$4,450,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Less Liabilities - January 1										
	Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FUND EQUITY - January 1	\$11,104,500.00	\$1,174,500.00	\$210,500.00	\$7,938,100.00	\$55,400.00	\$1,500,000.00	\$18,300.00	\$54,300.00	\$0.00	\$153,400.00
	Revenue										
301	Real Property Taxes	\$2,105,000.00	\$2,105,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	Local Enabling Act (Act 511) Taxes	\$2,945,800.00	\$2,049,000.00	\$0.00	\$896,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320	Licenses & Permits	\$123,800.00	\$123,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Fines & Forfeits	\$44,200.00	\$44,200.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Interest, Rents & Royalties	\$93,075.00	\$17,600.00	\$12,100.00	\$45,000.00	\$600.00	\$15,000.00	\$300.00	\$500.00	\$0.00	\$1,975.00
350	Intergovernmental Revenue	\$851,700.00	\$335,600.00	\$468,600.00	\$47,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	Charges for Services	\$208,700.00	\$200,700.00	\$0.00	\$0.00	\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Miscellaneous Revenues	\$105,000.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$65,000.00
390	Other Financing & Interfund Transfers	\$159,800.00	\$159,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenue	\$6,637,075.00	\$5,075,700.00	\$480,700.00	\$989,300.00	\$8,600.00	\$15,000.00	\$300.00	\$500.00	\$0.00	\$66,975.00
	TOTAL AVAILABLE FOR APPROPRIATION	\$17,741,575.00	\$6,250,200.00	\$691,200.00	\$8,927,400.00	\$64,000.00	\$1,515,000.00	\$18,600.00	\$54,800.00	\$0.00	\$220,375.00
	Expenditures										
400	General Government	\$892,800.00	\$792,800.00	\$0.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00
410	Public Safety	\$2,791,950.00	\$2,786,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
420	Health & Human Services	\$79,600.00	\$79,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	Public Works	\$2,270,100.00	\$1,160,100.00	\$515,000.00	\$0.00	\$0.00	\$595,000.00	\$0.00	\$0.00	\$0.00	\$0.00
440	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Culture-Recreation	\$464,225.00	\$253,000.00	\$0.00	\$10,300.00	\$64,000.00	\$0.00	\$18,600.00	\$54,800.00	\$0.00	\$63,525.00
460	Community Development	\$1,169,800.00	\$158,800.00	\$0.00	\$1,011,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Miscellaneous Expenditures & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	Other Financing & Interfund Transfers	\$159,800.00	\$0.00	\$0.00	\$158,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
	Total Expenditures	\$7,828,275.00	\$5,231,000.00	\$515,000.00	\$1,180,100.00	\$64,000.00	\$695,000.00	\$18,600.00	\$54,800.00	\$0.00	\$69,775.00
	Ending Balance - December 31	\$9,913,300.00	\$1,019,200.00	\$176,200.00	\$7,747,300.00	\$0.00	\$820,000.00	\$0.00	\$0.00	\$0.00	\$150,600.00
2026 Tax Rates											
Real Estate Tax - 8.0 Mills											
Per Capita Tax - Proposed repeal - 12/19/2025											

Township of Moore								
2026	BUDGET SUMMARY - RESTRICTED ACCOUNTS	Rounded nearest \$100	*	*	*	*	*	*
Account No.	Classification	TOTAL RESTRICTED ACCOUNTS	Infiltration Account	Community Days Account	Edelman School Account	Disaster Account	Traffic Impact Account	Police Comm. Account
	Beginning Balance	\$153,400.00	\$95,300.00	\$21,700.00	\$4,400.00	\$0.00	\$17,700.00	\$14,300.00
	Other Assets/Fund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Less Liabilities - January 1							
	Accounts Payable	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	FUND EQUITY - January 1	\$153,400.00	\$95,300.00	\$21,700.00	\$4,400.00	\$0.00	\$17,700.00	\$14,300.00
	Revenue							
301	Real Property Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
310	Local Enabling Act (Act 511) Taxes	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
320	Licenses & Permits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
330	Fines & Forfeits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340	Interest, Rents & Royalties	\$1,975.00	\$1,400.00	\$100.00	\$25.00	\$0.00	\$200.00	\$250.00
350	Intergovernmental Revenue	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
360	Charges for Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
380	Miscellaneous Revenues	\$65,000.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$5,000.00
390	Other Financing & Interfund Transfers	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Revenue	\$66,975.00	\$1,400.00	\$60,100.00	\$25.00	\$0.00	\$200.00	\$5,250.00
	TOTAL AVAILABLE FOR APPROPRIATION	\$220,375.00	\$96,700.00	\$81,800.00	\$4,425.00	\$0.00	\$17,900.00	\$19,550.00
	Expenditures							
400	General Government	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
410	Public Safety	\$5,250.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,250.00
420	Health & Human Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
430	Public Works	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
440	Other	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
450	Culture-Recreation	\$63,525.00	\$0.00	\$59,100.00	\$4,425.00	\$0.00	\$0.00	\$0.00
460	Community Development	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
470	Debt Service	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
480	Miscellaneous Expenditures & Benefits	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
490	Other Financing & Interfund Transfers	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00
	Total Expenditures	\$69,775.00	\$0.00	\$60,100.00	\$4,425.00	\$0.00	\$0.00	\$5,250.00
	Ending Balance - December 31	\$150,600.00	\$96,700.00	\$21,700.00	\$0.00	\$0.00	\$17,900.00	\$14,300.00